

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Jacksonville-Duval County**

State: **FL**

PJ's Total HOME Allocation Received: **\$59,133,907**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	93.52 %	93.31 %	16	95.51 %	31	30	
% of Funds Disbursed	89.19 %	84.09 %	10	87.58 %	51	52	
Leveraging Ratio for Rental Activities	4.65	6.27	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.00 %	78.35 %	8	82.17 %	70	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.53 %	60.98 %	24	71.17 %	15	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.67 %	73.61 %	14	81.54 %	44	43	
% of 0-30% AMI Renters to All Renters***	49.47 %	36.25 %	11	45.68 %	57	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.05 %	96.18 %	25	96.19 %	14	15	
Overall Ranking:			In State:	8 / 31	Nationally:	47 51	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,557	\$18,648		\$27,510	1,140 Units	29.20 %	
Homebuyer Unit	\$11,698	\$18,807		\$15,239	2,678 Units	68.60 %	
Homeowner-Rehab Unit	\$12,333	\$28,812		\$20,932	87 Units	2.20 %	
TBRA Unit	\$482,175	\$3,883		\$3,121	1 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jacksonville-Duval County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,696	\$87,545	\$30,978
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	46.6	33.3	5.7	0.0
Black/African American:	50.4	54.3	94.3	100.0
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.1	0.0	0.0
Asian/Pacific Islander:	0.1	1.6	0.0	0.0

ETHNICITY:

Hispanic	2.8	8.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	66.0	28.6	48.3	0.0
2 Persons:	15.9	25.8	34.5	100.0
3 Persons:	8.5	22.0	5.7	0.0
4 Persons:	5.7	13.4	4.6	0.0
5 Persons:	2.5	6.1	5.7	0.0
6 Persons:	1.0	2.2	0.0	0.0
7 Persons:	0.5	0.7	1.1	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.7	34.2	29.9	0.0
Elderly:	36.0	2.7	56.3	0.0
Related/Single Parent:	14.4	39.3	4.6	100.0
Related/Two Parent:	11.6	19.0	9.2	0.0
Other:	14.3	3.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.6	0.2 #
HOME TBRA:	0.7	
Other:	5.7	
No Assistance:	61.1	

of Section 504 Compliant Units / Completed Units Since 2001 19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jacksonville-Duval County

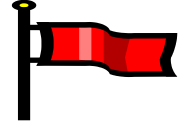
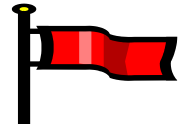
State: FL

Group Rank: 47
 (Percentile)

State Rank: 8 / 31 PJs

Overall Rank: 51
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	51.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	91.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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